



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Minutes - Draft

### FAB-Finance, Audit & Budget Committee

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Tuesday, January 12, 2021

3:30 PM

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*This meeting will be conducted via teleconference (Zoom). Simultaneous public access to the meeting will be available*

*(1) via live stream on DCTV's webpage,*

*(2) on DCTVChannel23.TV*

Meeting Started At: 3:31 PM

Attendance: Commissioners Rader, Terry, Patrick, Cochran-Johnson, and Johnson;

**Present**      3 - Commissioner Larry Johnson, Commissioner Jeff Rader, and Lorraine Cochran-Johnson

#### I. MINUTES

**2021-2023**      Commission District(s): ALL  
Minutes for the January 7, 2021 Finance, Audit, and Budget Committee

**MOTION was made by Larry Johnson, seconded by Jeff Rader, that this agenda item be approved. The motion carried by the following vote:**

**Yes:** 2 - Commissioner Johnson, and Commissioner Rader

**Abstain:** 1 - Cochran-Johnson

#### II. STATUS UPDATE

FY2021 Budget

*Goal: identify gaps & issues as a result of COVID's impact (L Johnson). Zach Williams will provide this to commissioners*

*Is CARES Act funding utilized toward technology? (Cochran-Johnson)*

*Zach Williams strong automation of systems pursued and tech implementation via CARES Act (e.g. remote work supplies, Macafee Solutions, etc.)*

*Tax funds decreased by \$24M (property taxes decreased \$18M) for FY21  
Watershed Dept has decreased revenues from rates*

*Tax Assessor*

*Calvin Hicks (Tax Assessor)*

*Majority of revenues stem from property taxes*

*Issue: commercial properties and impact of evictions once moratoriums lifted. Will affect property values in the county T.J.*

*Sigler (Office of Mgmt & Budget Director)*

*Good sign: distribution warehouses have done well amidst the pandemic*

*The tax digest this year may be flat or 1-2% change in budget for 2021*

*Expect increase in # of appeals*

Meeting Ended At: 4:42 PM

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Barbara H. Sanders-Norwood CCC, CMC