



ITB Number: 23-101615
ITB Name: Grounds Maintenance

Due Date: November 30, 2023
Price Opening: December 18, 2023

Procurement Manager: D. Robinson

BID TABULATION

		Summer Season March 1st thru October 31st													
		Ed Castro Landscape, Inc.		Garden of Aden		Let Us Love Your Lawn		Pro Cutters Lawnsapes		WorldScapes, LLC		Yellowstone Landscape			
Item No.	<u>RPCA Sites</u>	No. of Services	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	
1	Callonwolde Performing Art Center 980 Briarcliff Road, Atlanta, GA	36	\$732.61	\$26,373.96	\$675.00	\$24,300.00	\$2,580.00	\$92,880.00	\$1,318.15	\$47,453.40	\$785.00	\$28,260.00	\$955.00	\$34,380.00	
2	Porter Sanford Performing Art Center and Amphitheater 3181 Rainbow Dr, Decatur, GA	36	\$1,266.73	\$45,602.28	\$550.00	\$19,800.00	\$2,580.00	\$92,880.00	\$576.15	\$20,741.40	\$453.00	\$16,308.00	\$995.00	\$35,820.00	
3	NH Scott Recreation Center, 2230 Tilson Road, Decatur, GA	36	\$992.69	\$35,736.84	\$650.00	\$23,400.00	\$2,280.00	\$82,080.00	\$1,368.15	\$49,253.40	\$362.00	\$13,032.00	\$745.00	\$26,820.00	
4	Tobie Grant – 593 and 644 Parkdale Drive, Scottdale, GA 30079	36	\$512.89	\$18,464.04	\$750.00	\$27,000.00	\$1,130.00	\$40,680.00	\$180.15	\$6,485.40	\$906.00	\$32,616.00	\$512.00	\$18,432.00	
5	Community Achievement Center and Flat Shoals Park, 4522 Flat Shoals Parkway, Decatur, Georgia –	36	\$874.67	\$31,488.12	\$475.00	\$17,100.00	\$2,260.00	\$81,360.00	\$180.15	\$6,485.40	\$785.00	\$28,260.00	\$585.00	\$21,060.00	
6	Luscious Sanders – 2484 Bruce Street, Lithonia, GA 30058	36	\$264.35	\$9,516.60	\$450.00	\$16,200.00	\$980.00	\$35,280.00	\$180.15	\$6,485.40	\$242.00	\$8,712.00	\$175.00	\$6,300.00	
7	Mason Mill Complex (Recreation Center, Senior Center, Library, Tennis and Dog Park) 1343 McConnell Dr, Decatur, Ga	36	\$618.51	\$22,266.36	\$800.00	\$28,800.00	\$2,580.00	\$92,880.00	\$312.15	\$11,237.40	\$785.00	\$28,260.00	\$850.00	\$30,600.00	
8	Bruce Street – 2566 Bruce Street, Lithonia, GA 30058	36	\$247.18	\$8,898.48	\$250.00	\$9,000.00	\$980.00	\$35,280.00	\$144.04	\$5,185.44	\$302.00	\$10,872.00	\$180.00	\$6,480.00	
9	Hamilton Rec Center and Clyde Aiken Field – 400 Glendale Road, and 3262 Chapel Street Scottdale, GA 30079	36	\$511.21	\$18,403.56	\$575.00	\$20,700.00	\$1,130.00	\$40,680.00	\$144.04	\$5,185.44	\$483.00	\$17,388.00	\$565.00	\$20,340.00	
10	East Central DeKalb Senior Center – 4885 Elam Road, Stone Mountain, GA 30083	36	\$484.08	\$17,426.88	\$475.00	\$17,100.00	\$1,140.00	\$41,040.00	\$144.04	\$5,185.44	\$362.00	\$13,032.00	\$400.00	\$14,400.00	
				\$234,177.12			\$203,400.00			\$635,040.00			\$196,740.00		

		Winter Season November 1st thru February 28th													
Item No.			Ed Castro Landscape, Inc.		Garden of Aden		Let Us Love Your Lawn		Pro Cutters Lawscapes		WorldScapes, LLC		Yellowstone Landscape		
	<u>RPCA Sites</u>	No. of Services	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	
1	Callonwolde Performing Art Center 980 Briarcliff Road, Atlanta, GA	18	\$732.61	\$13,186.98	\$600.00	\$10,800.00	\$2,580.00	\$46,440.00	\$1,368.15	\$24,626.70	\$589.00	\$10,602.00	\$955.00	\$17,190.00	
2	Porter Sanford Performing Art Center and Amphitheater 3181 Rainbow Dr, Decatur, GA	18	\$1,266.73	\$22,801.14	\$500.00	\$9,000.00	\$2,580.00	\$46,440.00	\$576.15	\$10,370.70	\$340.00	\$6,120.00	\$995.00	\$17,910.00	
3	NH Scott Recreation Center, 2230 Tilson Road, Decatur, GA	18	\$992.69	\$17,868.42	\$600.00	\$10,800.00	\$2,280.00	\$41,040.00	\$1,368.15	\$24,626.70	\$272.00	\$4,896.00	\$745.00	\$13,410.00	
4	Tobie Grant – 593 and 644 Parkdale Drive, Scottsdale, GA 30079	18	\$512.89	\$9,232.02	\$700.00	\$12,600.00	\$1,130.00	\$20,340.00	\$180.15	\$3,242.70	\$679.00	\$12,222.00	\$512.00	\$9,216.00	
5	Community Achievement Center and Flat Shoals Park, 4522 Flat Shoals Parkway, Decatur, Georgia –	18	\$874.67	\$15,744.06	\$400.00	\$7,200.00	\$2,260.00	\$40,680.00	\$180.15	\$3,242.70	\$589.00	\$10,602.00	\$585.00	\$10,530.00	
6	Luscious Sanders – 2484 Bruce Street, Lithonia, GA 30058	18	\$264.35	\$4,758.30	\$400.00	\$7,200.00	\$980.00	\$17,640.00	\$180.15	\$3,242.70	\$181.00	\$3,258.00	\$175.00	\$3,150.00	
7	Mason Mill Complex (Recreation Center, Senior Center, Library, Tennis and Dog Park)	18	\$618.51	\$11,133.18	\$700.00	\$12,600.00	\$2,580.00	\$46,440.00	\$312.15	\$5,618.70	\$589.00	\$10,602.00	\$850.00	\$15,300.00	
8	Bruce Street – 2566 Bruce Street, Lithonia, GA 30058	18	\$247.18	\$4,449.24	\$250.00	\$4,500.00	\$980.00	\$17,640.00	\$144.04	\$2,592.72	\$226.00	\$4,068.00	\$180.00	\$3,240.00	
9	Hamilton Rec Center and Clyde Aiken Field – 400 Glendale Road, and 3262 Chapel Street Scottsdale, GA 30079	18	\$511.21	\$9,201.78	\$500.00	\$9,000.00	\$1,130.00	\$20,340.00	\$144.04	\$2,592.72	\$362.00	\$6,516.00	\$565.00	\$10,170.00	
10	East Central DeKalb Senior Center – 4885 Elam Road, Stone Mountain, GA 30083	18	\$484.08	\$8,713.44	\$400.00	\$7,200.00	\$1,140.00	\$20,520.00	\$144.04	\$2,592.72	\$272.00	\$4,896.00	\$400.00	\$7,200.00	
				\$117,088.56		\$90,900.00		\$317,520.00		\$82,749.06		\$73,782.00		\$107,316.00	

		Summer Season March 1st thru October 31st												
Item No.	Facilities Management Sites	No. of Services	Ed Castro Landscape, Inc.		Garden of Aden		Let Us Love Your Lawn		Pro Cutters Lawnsapes		WorldScapes, LLC		Yellowstone Landscape	
			Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost
1	New Animal Control, 3280 Chamblee-Dunwoody Rd, Chamblee, Ga	36	\$405.74	\$14,606.64	\$550.00	\$19,800.00	\$900.00	\$32,400.00	\$144.04	\$5,185.44	\$423.00	\$15,228.00	\$425.00	\$15,300.00
2	Magistrate Court Camp Road, 3631 Camp Circle, Decatur, Ga	36	\$533.73	\$19,214.28	\$600.00	\$21,600.00	\$1,420.00	\$51,120.00	\$246.15	\$8,861.40	\$513.00	\$18,468.00	\$605.00	\$21,780.00
3	Gregory Adams Juvenile Justice, 4309 Memorial Drive, Decatur, Ga	36	\$726.43	\$26,151.48	\$700.00	\$25,200.00	\$2,580.00	\$92,880.00	\$246.15	\$8,861.40	\$604.00	\$21,744.00	\$555.00	\$19,980.00
4	Lou Walker Senior Center, 2538 Panola Road, Lithonia, Ga	36	\$595.69	\$21,444.84	\$300.00	\$10,800.00	\$2,580.00	\$92,880.00	\$312.15	\$11,237.40	\$465.00	\$16,740.00	\$560.00	\$20,160.00
5	New Scott Candler Library, 1917 Candler Road, Decatur, Ga	36	\$267.79	\$9,640.44	\$400.00	\$14,400.00	\$960.00	\$34,560.00	\$180.15	\$6,485.40	\$392.00	\$14,112.00	\$305.00	\$10,980.00
				\$91,057.68		\$91,800.00		\$303,840.00		\$40,631.04		\$86,292.00		\$88,200.00
		Winter Season November 1st thru February 28th												
Item No.	Facilities Management Sites	No. of Services	Ed Castro Landscape, Inc.		Garden of Aden		Let Us Love Your Lawn		Pro Cutters Lawnsapes		WorldScapes, LLC		Yellowstone Landscape	
			Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost	Cost Per Service	Extended Total Cost
1	New Animal Control, 3280 Chamblee-Dunwoody Rd, Chamblee, Ga	18	\$405.74	\$7,303.32	\$500.00	\$9,000.00	\$900.00	\$16,200.00	\$144.04	\$2,592.72	\$317.00	\$5,706.00	\$425.00	\$7,650.00
2	Magistrate Court Camp Road, 3631 Camp Circle, Decatur, Ga	18	\$533.73	\$9,607.14	\$500.00	\$9,000.00	\$1,420.00	\$25,560.00	\$246.15	\$4,430.70	\$385.00	\$6,930.00	\$605.00	\$10,890.00
3	Gregory Adams Juvenile Justice, 4309 Memorial Drive, Decatur, Ga	18	\$732.61	\$13,186.98	\$600.00	\$10,800.00	\$3,580.00	\$64,440.00	\$246.15	\$4,430.70	\$453.00	\$8,154.00	\$555.00	\$9,990.00
4	Lou Walker Senior Center, 2538 Panola Road, Lithonia, Ga	18	\$595.69	\$10,722.42	\$300.00	\$5,400.00	\$2,580.00	\$46,440.00	\$312.15	\$5,618.70	\$349.00	\$6,282.00	\$560.00	\$10,080.00
5	New Scott Candler Library, 1917 Candler Road, Decatur, Ga	18	\$267.69	\$4,818.42	\$400.00	\$7,200.00	\$960.00	\$17,280.00	\$180.15	\$3,242.70	\$294.00	\$5,292.00	\$305.00	\$5,490.00
				\$45,638.28		\$41,400.00		\$169,920.00		\$20,315.52		\$32,364.00		\$44,100.00

	Ed Castro Landscape, Inc.	Garden of Aden	Let Us Love Your Lawn	Pro Cutters Landscapes	WorldScapes, LLC	Yellowstone Landscape
Number of Bids Received: 9						
LSBE Participation Benchmark/GFE	20%	20%	N/A	20%	25%	20%
Attendance at the Mandatory LSBE Meeting (Yes/No)	Yes	Yes	Yes	Yes	Yes	Yes
Separate Sealed Price Schedule (Yes/No)	Yes	Yes	Yes	Yes	Yes	Yes